

## 2020 Budget Summary

	<b>2020 Actuals</b>	<b>2020 Proposed</b>	<b>Difference</b>
Annual Meeting	\$ 2,368.94	\$ 2,900.00	\$ (531.06)
Insurance	\$ 950.00	\$ 950.00	\$ -
Mail Box	\$ 168.00	\$ 140.00	\$ 28.00
Misc	\$ 408.29	\$ 300.00	\$ (108.29)
Printing/Postage	\$ 4,286.38	\$ 3,000.00	\$ 1,286.38
Public Service	\$ 748.70	\$ 750.00	\$ (1.30)
Website	\$ 233.01	\$ 3,000.00	\$ (2,766.99)
<b>Total Expenses</b>	<b>\$ 9,163.32</b>	<b>\$ 11,040.00</b>	<b>\$ (1,876.68)</b>
Dues	\$ 11,950.00	\$ 8,200.00	\$ 3,750.00
Advertizing	\$ 2,325.00	\$ 800.00	\$ 1,525.00
<b>Total Income</b>	<b>\$ 14,275.00</b>	<b>\$ 9,000.00</b>	<b>\$ 5,275.00</b>
Difference	\$ 5,111.68	\$ (2,040.00)	\$ 3,071.68

## 2021 Proposed Budget

Annual Meeting	\$ 2,500.00
Insurance	\$ 950.00
Mail Box	\$ 168.00
Misc	\$ 500.00
Printing/Postage	\$ 4,500.00
Public Service	\$ 750.00
Website	\$ 300.00
<b>Total Expenses</b>	<b>\$ 9,668.00</b>
Dues	\$ 11,950.00
Advertizing	\$ 2,325.00
<b>Total Income</b>	<b>\$ 14,275.00</b>
Difference	\$ 4,607.00