

## 2021 Budget Summary

	<b>2021 Actuals</b>	<b>2021 Proposed</b>	<b>Difference</b>
Annual Meeting	\$ -	\$ 2,500.00	\$ (2,500.00)
Insurance	\$ 950.00	\$ 950.00	\$ -
Mail Box	\$ 204.00	\$ 168.00	\$ 36.00
Misc	\$ 1,039.61	\$ 500.00	\$ 539.61
Printing/Postage	\$ 5,784.01	\$ 4,500.00	\$ 1,284.01
Public Service	\$ 1,195.79	\$ 750.00	\$ 445.79
Website	\$ -	\$ 300.00	\$ (300.00)
<b>Total Expenses</b>	<b>\$ 9,173.41</b>	<b>\$ 9,668.00</b>	<b>\$ (494.59)</b>
Dues	\$ 9,967.70	\$ 11,950.00	\$ (1,982.30)
Advertizing	\$ 2,837.80	\$ 2,325.00	\$ 512.80
Interest Income	\$ 3.80		\$ 3.80
<b>Total Income</b>	<b>\$ 12,809.30</b>	<b>\$ 14,275.00</b>	<b>\$ (1,465.70)</b>
Difference	<b>\$ 3,635.89</b>	<b>\$ 4,607.00</b>	<b>\$ (971.11)</b>

## 2022 Proposed Budget

Annual Meeting	\$ -
Insurance	\$ 1,000.00
Mail Box	\$ 215.00
Misc	\$ 970.00
Printing/Postage	\$ 5,500.00
Public Service	\$ 750.00
Website	\$ 300.00
<b>Total Expenses</b>	<b>\$ 8,735.00</b>
Dues	\$ 10,000.00
Advertizing	\$ 2,500.00
Interest	\$ 3.80
<b>Total Income</b>	<b>\$ 12,503.80</b>
Difference	<b>\$ 3,768.80</b>