

Table 1

2021 Budget Summary					
	<b>2021 Actuals</b>	<b>2021 Proposed</b>	<b>Difference</b>		
Annual Meeting	\$-	\$2,500.00	-\$2,500.00		
Insurance	\$950.00	\$950.00	\$-		
Mail Box	\$204.00	\$168.00	\$36.00		
Misc	\$1,039.61	\$500.00	\$539.61		
Printing/ Postage	\$5,784.01	\$4,500.00	\$1,284.01		
Public Service	\$1,195.79	\$750.00	\$445.79		
Website	\$-	\$300.00	-\$300.00		
<b>Total Expenses</b>	<b>\$9,173.41</b>	<b>\$9,668.00</b>	<b>-\$494.59</b>		
Dues	\$9,967.70	\$11,950.00	-\$1,982.30		
Advertizing	\$2,837.80	\$2,325.00	\$512.80		
Interest Income	\$3.80		\$3.80		
<b>Total Income</b>	<b>\$12,809.30</b>	<b>\$14,275.00</b>	<b>-\$1,465.70</b>		
Difference	<b>\$3,635.89</b>	<b>\$4,607.00</b>	<b>-\$971.11</b>		
2022 Proposed Budget					
Annual Meeting	\$-				
Insurance	\$1,000.00				
Mail Box	\$215.00				
Misc	\$970.00				
Printing/ Postage	\$5,500.00				
Public Service	\$750.00				
Website	\$300.00				
<b>Total Expenses</b>	<b>\$8,735.00</b>				
Dues	\$10,000.00				
Advertising	\$2,500.00				
Interest	\$3.80				
<b>Total Income</b>	<b>\$12,503.80</b>				
Difference	<b>\$3,768.80</b>				